



The City & County of Swansea

**EFP1 PRE-SUBMISSION - Notification of Funding Bid to External Funding Panel**

Ref:

**THE EFP1 APPLIES TO HARD COPY AND ELECTRONIC SUBMISSIONS**

1. Scheme background and details - this is to inform the External Funding Panel of the intention to apply for a new grant proposal –

a. Awarding Body	Welsh Government
b. Name and purpose of Scheme/Programme (attach proposal brief in cabinet style report)	Mumbles Sea Defence wall/revetment Coastal Risk Management Project Project Appraisal Study
c. Grant value in Total £	100k
d. Grant period / timescale for delivery	1 <sup>st</sup> April – 31 March 2017
e. CCS acting as Lead Body or Joint Sponsor? Name other Partners.	CCS will act as Lead Applicant Organisation
f. Detail links to existing schemes at Local, Regional or National level	National Level – Coastal Risk Management Programme
g. Detail direct links to Council Policy, including, where appropriate, target areas	Building sustainable communities to adapt to climate change whilst creating more opportunities for a vibrant and viable city and economy
h. List key target and proposed performance measures	Project Appraisal Report will outline options for enhancing the sea defences in mumbles whilst considering the wider economic and regeneration opportunities
i. <b>For EUROPEAN schemes</b> confirm that the scheme has been developed in conjunction with the European Unit – Yes /No ( <i>delete</i> )	( <i>attach email confirmation from the European Unit</i> ) N/A
j. Does this grant require a continuation of funding by the Council after the grant period has expired? <i>This includes current or additional staff costs.</i> Yes / No	100% Grant

k. Does the application require match-funding? Yes/No if it does where is this coming from?	No
l. Will the project entail the employment of additional staff and on what basis?	It is anticipated that the project will use existing staff resource and commissioning of an external consultant to produce the PAR
M. Have you completed an EIA (Equality Impact Assessment) Screening Form (please attach)?	N/A
N. Is a full EIA report required?	No

2. Please complete the following financial information:

	Current financial year £	Year 2 £	Year 3 £	Year 4 £	Year 5 £	Total £	Ongoing £
Total project cost:							
Capital							
Revenue							
<b>Grant applied for:</b>	100k						
Capital							
Revenue							
<b>Match Funding Internal</b>	<b>0</b>						
<b>Match Funding External</b>	<b>100</b>						

3. Please complete the following:

a. Does the funding meet the Council's priorities?	The council adopts a strategic approach to provision of flood and coastal defences, which links to the National Strategy for Flood and Coastal Erosion Management in Wales and Shoreline Management Plan for building sustainable communities and creating economic opportunities
b. What are the expected outcomes and are they clear and achievable? (link to 1h)	Yes
c. Is there an exit plan? (link to 1j/l)	No  (Evidence to be attached)
d. How is Value for Money being obtained? (procurement/ third party arrangements etc.)	CCS procurement will be followed

e. What is the governance / management structure for the scheme? – What board/management team will it be reported to?	To be confirmed
f. What are the major risks and how will they be managed?	No significant risk foreseen for the production of the PAR (Evidence to be attached)

**4. Authorisation**

	Name / Signature	Date
Responsible Officer:		
(Group)/Accountant:		
External Funding Panel		
Endorsed /Not Endorsed		